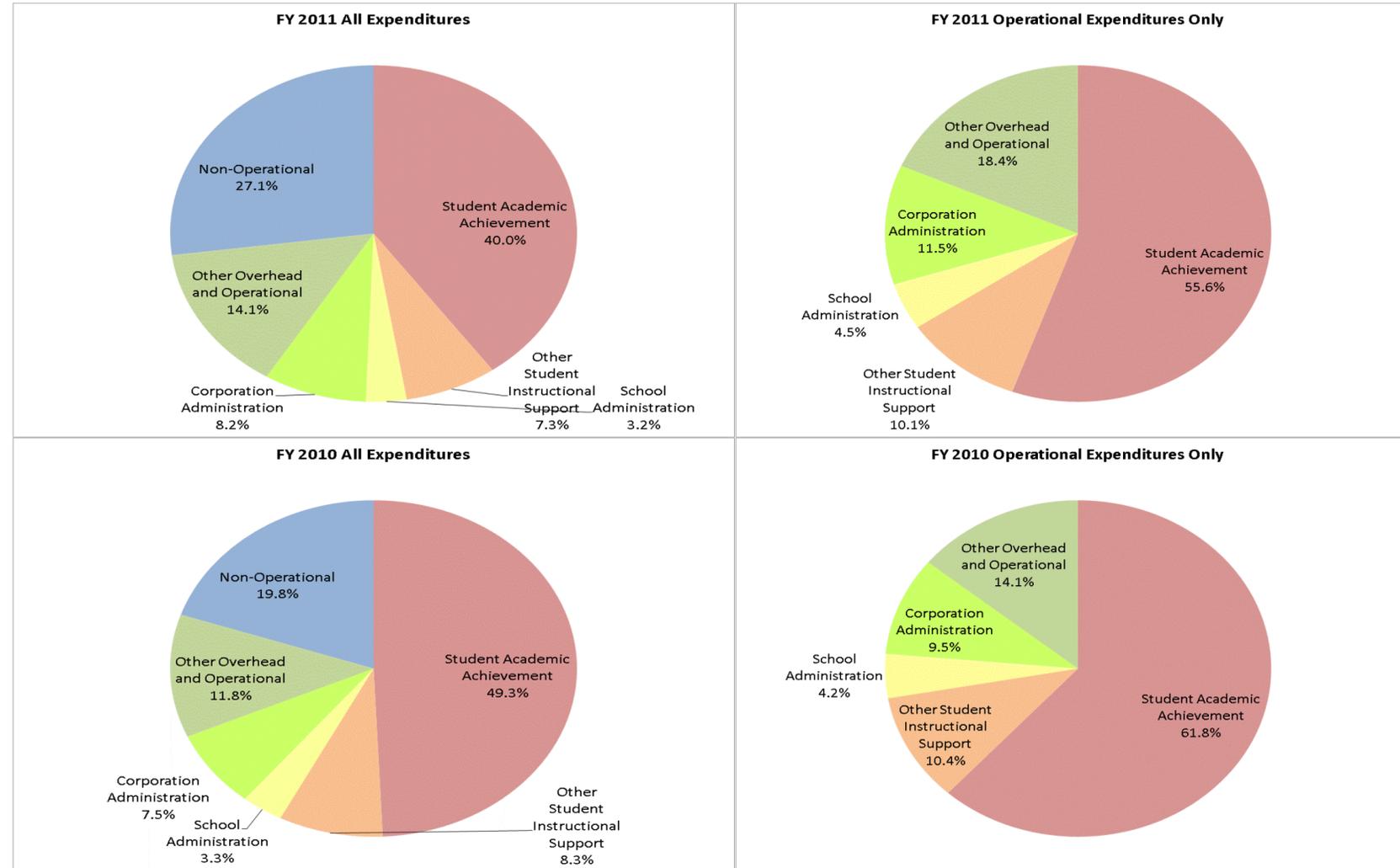


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Greenfield-Central Com Schools (3125)**

Greenfield-Central Com Schools (3125)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$20,483,911	53.4%	\$26,349,204	55.8%	\$29,232,092	49.3%	\$25,581,320	40.0%
Student Instructional Support	\$4,339,016	11.3%	\$5,632,447	11.9%	\$6,899,958	11.6%	\$6,747,561	10.6%
Overhead and Operational	\$6,203,570	16.2%	\$8,031,365	17.0%	\$11,429,731	19.3%	\$14,272,904	22.3%
Nonoperational	\$7,355,951	19.2%	\$7,167,084	15.2%	\$11,753,931	19.8%	\$17,281,391	27.1%
Grand Total	\$38,382,448		\$47,180,100		\$59,315,712		\$63,883,176	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	64.7%	67.8%	60.9%	50.6%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Greenfield-Central Com Schools (3125)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$265,111	\$185,294			-30%
	11100 Regular Programs; Elementary	\$4,283,545	\$5,037,889	\$6,761,758	\$6,749,519	58%	34%	0%
	11200 Regular Programs; Middle/Junior High	\$2,130,217	\$2,348,445	\$2,951,413	\$2,094,555	-2%	-11%	-29%
	11300 Regular Programs; High School	\$2,492,776	\$2,837,159	\$3,905,158	\$3,458,756	39%	22%	-11%
	11410 Vocational Education; Agriculture A	\$66,021	\$63,581	\$75,704	\$74,359	13%	17%	-2%
	11450 Vocational Education; Consumer and Homemaking	\$101,811	\$57,928	\$47,546	\$47,663	-53%	-18%	0%
	11460 Vocational Education; Occupational Home Economics	\$74,526	\$82,103	\$115,656	\$110,631	48%	35%	-4%
	11470 Vocational Education; Business Education	\$155,594	\$147,368	\$151,996	\$147,663	-5%	0%	-3%
	11480 Vocational Education; Industrial Education A	\$211,767	\$286,919	\$284,990	\$280,263	32%	-2%	-2%
	11510 Vocational Education; Cooperative Education	\$45,228	\$253,203	\$325,788	\$369,054	> 500%	46%	13%
	11590 Other Vocational Education Programs	\$25,145	\$29,996		\$1,000	-96%	-97%	
	11630 Regular Programs; Alternative Education Programs; High School	\$35,360	\$53,934	\$51,025	\$10,170	-71%	-81%	-80%
	11910 Other Regular Programs; Competency Testing	\$31,466	\$6,619	\$5,177	\$10,004	-68%	51%	93%
	12110 Gifted And Talented; Gifted and Talented	\$27,750	\$34,043	\$71,342	\$43,124	55%	27%	-40%
	12210 Mental Disabilities; Mild Mental Disabilities	\$729,914	\$913,834	\$445,241	\$326,453	-55%	-64%	-27%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$173,235	\$358,482	\$447,691	\$658,050	280%	84%	47%
	12230 Mental Disabilities; Severe Mental Disabilities	\$192,802	\$310,164	\$409,624	\$323,425	68%	4%	-21%
	12310 Physical Impairment; Orthopedic Impairment	\$93,489	\$165,668	\$109,793	\$110,399	18%	-33%	1%
	12330 Physical Impairment; Visual Impairment	\$56,883	\$73,442	\$87,477	\$46,482	-18%	-37%	-47%
	12340 Physical Impairment; Hearing Impairment	\$178,464	\$302,801	\$370,649	\$422,597	137%	40%	14%
	12350 Physical Impairment; Homebound	\$18,574	\$56,759	\$33,788	\$26,910	45%	-53%	-20%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$192,320				-100%		
	12520 Culturally Different; Compensatory	\$4,467	\$4,458	-\$2,668		-100%	-100%	
	12710 Equal Opportunity At Risk	\$90,277	\$141,118	\$189,194	\$184,379	104%	31%	-3%
	12810 Special Education Preschool	\$444,623	\$684,118	\$859,047	\$1,127,573	154%	65%	31%
	12900 Other Special Programs	\$2,805,422	\$4,044,287	\$6,495,801	\$4,319,566	54%	7%	-34%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$26,876	\$32,949	\$32,303	\$34,718	29%	5%	7%
	14100 Summer School Programs; Elementary	\$92,420	\$71,866	\$43,853	\$26,544	-71%	-63%	-39%
	14200 Summer School Programs; Middle/Junior High School	\$3,150	\$339			-100%	-100%	
	14300 Summer School Programs; High School	\$51,190	\$43,015	\$65,869	\$46,344	-9%	8%	-30%
	16100 Remediation Testing	\$104,232	\$116,980	\$46,336	\$46,989	-55%	-60%	1%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition			\$18,821	\$6,812			-64%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$95,000	\$175,600	\$141,000	\$178,500	88%	2%	27%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$1,758,413	\$2,257,042	\$2,253,972	\$2,746,445	56%	22%	22%
	22110 Improvement of Instruction; Service Area Direction			\$45,139	\$57,835			28%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$25,499	\$595	\$10,780	\$6,604	-74%	> 500%	-39%
	22130 Improvement of Instruction; Instructional Staff Training	\$47,741	\$95,369	\$42,776	\$19,108	-60%	-80%	-55%
	22190 Improvement of Instruction; Other Improvement of Instructional Services		\$7,964	\$2,199	\$1,004		-87%	-54%
	22220 Library/Media Services; School Library	\$114,255	\$84,418	\$197,858	\$186,405	63%	121%	-6%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration		\$56,192	\$94,968	\$93,558		66%	-1%
	22360 Instruction, Related Technology; Network Support		\$167,979	\$1,273,466	\$660,552		293%	-48%
	22900 Other Support Service, Instructional Staff			\$5,367	\$5,283			-2%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$2,896	\$55,291	\$21,761	\$21,699	> 500%	-61%	0%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$250,736	\$380,543	\$477,325	\$315,031	26%	-17%	-34%
	26497 2007 Account Code - Teachers Retirement Fund	\$813,822	\$1,192,366					
Student Academic Achievement Total		\$18,047,907	\$23,032,828	\$29,232,092	\$25,581,320	42%	11%	-12%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$541	\$439	\$943	\$755	40%	72%	-20%
	21220 Guidance Services; Counseling Services	\$273,509	\$249,411	\$368,303	\$380,621	39%	53%	3%
	21240 Guidance Services; Information Services	\$242	\$122	\$158	\$1,513	> 500%	> 500%	> 500%
	21310 Health Services; Service Area Direction			\$1,892	\$61,932			> 500%
	21320 Health Services; Medical Services		\$217		\$66,410		> 500%	
	21340 Health Services; Nurse Services	\$232,184	\$277,275	\$368,626	\$277,635	20%	0%	-25%
	21390 Health Services; Other Health Services	\$97,761	\$219,347	\$294,418	\$279,848	186%	28%	-5%
	21420 Psychological Testing	\$320,253	\$439,758	\$543,277	\$496,472	55%	13%	-9%
	21430 Psychological Counseling	\$176,289	\$196,651	\$314,496	\$331,088	88%	68%	5%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$960,717	\$1,314,032	\$1,756,710	\$1,544,834	61%	18%	-12%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$37,157	\$54,809	\$73,882	\$74,569	101%	36%	1%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Greenfield-Central Com Schools (3125)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	21810 Special Education Administration; Service Area Direction	\$239,448	\$343,607	\$568,344	\$554,990	132%	62%	-2%
	21890 Special Education Administration; Other Special Education Administration	\$272,490	\$402,684	\$600,452	\$556,918	104%	38%	-7%
	21910 Other Support Services, Students; Service Area Direction		\$32,855	\$34,483	\$59,839		82%	74%
	24100 Office of The Principal	\$1,118,855	\$1,298,116	\$1,973,974	\$2,060,138	84%	59%	4%
Student Instructional Support Total		\$3,729,446	\$4,829,322	\$6,899,958	\$6,747,561	81%	40%	-2%
Overhead and Operational								
	23110 Board of Education; Service Area Direction		\$6,000				-100%	
	23120 Board of Education; Service Area Assistants	\$21,624	\$23,933	\$21,291	\$35,358	64%	48%	66%
	23150 Board of Education; Legal Services	\$71,705	\$55,363	\$154,545	\$101,905	42%	84%	-34%
	23160 Board of Education; Promotion Expenses	\$2,780	\$904	\$5,797	\$1,006	-64%	11%	-83%
	23210 Executive Administration; Office of The Superintendent	\$249,819	\$361,061	\$664,323	\$583,836	134%	62%	-12%
	23220 Executive Administration; Community Relations	\$1,165	\$6,516	\$260	\$266	-77%	-96%	2%
	23230 Executive Administration; Staff Relations and Negotiations		\$4,600	\$1,200			-100%	-100%
	23290 Executive Administration; Other Executive Administration Services	\$52,316	\$67,262	\$3,024,029	\$3,563,377	> 500%	> 500%	18%
	25110 Fiscal Services; Office of The Business Manager	\$42,083	\$72,515	\$164,516	\$170,652	306%	135%	4%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$25,000	\$22,684	\$37,448	\$36,884	48%	63%	-2%
	25150 Fiscal Services; Payroll Services	\$32,725	\$30,931	\$85,045	\$89,653	174%	190%	5%
	25191 Other Fiscal Services; Refund of Revenue	\$403,184	\$654	\$27,144	\$592,085	47%	> 500%	> 500%
	25195 Other Fiscal Services; Bank Account Service Charge		\$6	\$886	\$836		> 500%	-6%
	25199 Other Fiscal Services; Other	\$2,237	\$3,927			-100%	-100%	
	25300 Printing, Publishing, and Duplicating Services		\$34,823	\$40,606	\$43,898		26%	
	25600 Public Information Services			\$30,677				-100%
	25710 Personnel Services; Supervision of Personnel Services		\$52,984	\$135,924	\$13,168		-75%	-90%
	25720 Personnel Services; Recruitment and Placement	\$6,862	\$8,891	\$8,418	\$3,164	-54%	-64%	-62%
	25750 Personnel Services; Health Services	\$1,183	\$1,861	\$2,829	\$3,126	164%	68%	10%
	25920 Ditch Assessments	\$767	\$592	\$8,295	\$727	-5%	23%	-91%
	25990 Other Support Services, Central	\$21,950	\$38,460	\$21,289	\$19,163	-13%	-50%	-10%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,033,889	\$2,463,481	\$2,815,666	\$3,819,061	88%	55%	36%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$31,017	\$47,947	\$44,444	\$232,770	> 500%	385%	424%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$406,233	\$97,220	\$156,394	\$646,994	59%	> 500%	314%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$50	\$2,223					
	26499 2007 Account Code - Other	\$12,165	\$942,403					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$7,055	\$164,071	\$5,969	\$4,640	-34%	-97%	-22%
	26600 Operation and Maintenance of Plant Services; Security Services	\$28,925	\$32,156	\$36,070	\$42,431	47%	32%	18%
	26700 Operation and Maintenance of Plant Services; Insurance	\$97,843	\$222,831	\$325,242	\$288,545	195%	29%	-11%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant			\$5,600	\$6,960			24%
	27010 Student Transportation; Service Area Direction	\$180,222	\$168,656	\$172,812	\$172,404	-4%	2%	0%
	27100 Student Transportation; Vehicle Operation	\$505,197	\$664,165	\$784,012	\$803,865	59%	21%	3%
	27200 Student Transportation; Monitoring Services		\$30,250				-100%	
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$182,013	\$203,466	\$391,537	\$480,118	164%	136%	23%
	27400 Student Transportation; Purchase of School Buses	\$203,300	\$299,761	\$371,486	\$560,735	176%	87%	51%
	27500 Student Transportation; Insurance on Buses	\$40,030	\$67,780	\$60,948	\$41,231	3%	-39%	-32%
	27700 Student Transportation; Contracted Transportation Services	\$9,241	\$21,879	\$7,481	\$8,223	-11%	-62%	10%
	27900 Student Transportation; Other Student Transportation Services	\$2,054	\$5,454	\$1,693	\$1,125	-45%	-79%	-34%
	27910 Student Transportation; Bus Driver Training				\$156			
	31100 Food Services Operations; Service Area Direction	\$36,983	\$48,444	\$103,839	\$98,744	167%	104%	-5%
	31200 Food Services Operations; Food Preparation and Dispensing	\$446,846	\$568,803	\$662,997	\$757,788	70%	33%	14%
	31300 Food Services Operations; Food Delivery	\$7,089	\$9,957			-100%	-100%	
	31400 Food Services Operations; Food Purchases	\$495,823	\$618,446	\$936,648	\$908,882	83%	47%	-3%
	31900 Other Food Services	\$52,986	\$87,950	\$112,372	\$139,129	163%	58%	24%
Overhead and Operational Total		\$5,744,610	\$7,531,058	\$11,429,731	\$14,272,904	148%	90%	25%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$81,787				-100%		
	33200 Community Recreation	\$20,437	\$8,871	\$12,699	\$10,699	-48%	21%	-16%
	33300 Civic Services	\$14,908	\$8,272	\$12,785	\$4,798	-68%	-42%	-62%
	33400 Athletic Coaches	\$257,385	\$266,295	\$352,469	\$278,640	8%	5%	-21%
	33950 Step Ahead	\$6,219				-100%		
	33990 Other Community Services; Other	\$15,234	\$2,194			-100%	-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$68,904	\$108,815	\$224,386	\$221,196	221%	103%	-1%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Greenfield-Central Com Schools (3125)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	43000 Facilities Acquisition and Construction; Professional Services	\$30,250		\$95,383	\$331,052	> 500%		247%
	44000 Facilities Acquisition and Construction; Educational Specifications Development				\$816,482			
	45100 Building Acquisition, Construction and Improvements	\$1,780,107	\$451,777	\$2,005,293	\$3,023,787	70%	> 500%	51%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts		\$118,611	\$186,692	\$380,826		221%	104%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$30	\$210,292	\$128,193		> 500%	-39%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$242,349		\$107,693	\$5,544	-98%		-95%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$1,724				-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$732,544	\$1,011,114	\$301,757	\$1,050,829	43%	4%	248%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction		\$1,000	\$89,953	\$341,114		> 500%	279%
	51100 Debt Services; Principal on Debt; Bonds		\$375,000	\$425,000	\$507,681		35%	19%
	52100 Debt Services; Interest on Debt; Bonds		\$246,304	\$109,128	\$104,901		-57%	-4%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$4,042,540	\$4,516,428	\$7,582,205	\$10,070,500	149%	123%	33%
	59200 Other Debt Services Obligations; Bank Fee			\$38,196	\$5,148			-87%
	60700 Nonprogramed Charges; Scholarships		\$621				-100%	
Nonoperational Total		\$7,294,387	\$7,115,331	\$11,753,931	\$17,281,391	137%	143%	47%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$154,240	\$147,376					
	26492 2007 Account Code - Social Security	\$1,547,802	\$1,872,247					
	26493 2007 Account Code - Workmen's Compensation	\$100,366	\$234,620					
	26494 2007 Account Code - Group Insurance	\$1,735,881	\$2,271,374					
	26496 2007 Account Code - Unemployment Compensation	\$41	\$19,841					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$27,769	\$126,102					
Prorated By Fund Total		\$3,566,098	\$4,671,560					